

SAN DIEGO MESA COLLEGE

BUDGET ALLOCATION RECOMMENDATION COMMITTEE

PCAB FIRST READ SPRING 2026



PROCESS

- **Rubric approved by PCAB**
- **Trainings held fall 2025**
- **Prioritization Process**
- **PCAB**
 - **1st Read**
 - **2nd Read/Recommendation**
- **Funding determination - President Hands**

INITIAL REACTIONS

- **Highlight in future process BARC is indented for innovative requests**
- **Rubric will be reviewed for next process**
- **Potential for quotes to be included**
- **On-going costs review**
- **Trainings work!**

RANKED LIST

BARC Spring 2026

Request Ranking

Rank	Funded	Request	Est. Cost	Department
1	Yes	Purchase a fluorescence microscope for Biology majors (Bio 210A) laboratory course (PR goal 11)	\$30,000.00	Instructional Program - Biology (BIOL)
2	Yes	Agilent Bioanalyzer System	\$25,000.00	Instructional Program - Psychology (PSYC)
3	Yes	Cryostat	\$25,000.00	Instructional Program - Psychology (PSYC)
4	Yes	Fluorescence Microscope	\$25,000.00	Instructional Program - Psychology (PSYC)
5	Yes	Introducing students to all scales of geoscience with an easily portable, plug-and-play digital microscop	\$1,500.00	Instructional Program - Geology (GEOL)
6	Yes	Cell sorter	\$35,000.00	Instructional Program - Psychology (PSYC)
7	Yes	Pitching Machine	\$3,550.00	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics
8	Yes	Purchase of Mobile Charging Towers for students in study spaces around the Library/LRC	\$3,300.00	Academic and Learning Support - Library Services
9	Yes	Software: TactileView Drawing Software (for Braille)	\$595.00	Student Services - DSPS
10	Yes	Keiser Functional Trainer	\$10,000.00	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics
11	Yes	Mega Trap Bar (4)	\$1,600.00	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics
12	Yes	MS 111 Classroom Update	\$6,000.00	Instructional Program - Geology (GEOL)
13	Yes	T-APEX Device + Overspeed Training Kit	\$6,500.00	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics
14	Yes	Freelap FxMotion Chips and Active Active Network Ipico UHF True Tag - Version 3 (V3)	\$7,000.00	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics
15	Yes	Purchase Scientific and Graphing calculators for Student Checkout	\$10,000.00	Academic and Learning Support - Library Services
16	Yes	The LOFT Needs its High Capacity Color Printer Replaced	\$1,000.00	Academic and Learning Support - The LOFT
17	Yes	MT2C Laptops for In-center use	\$5,000.00	Academic and Learning Support - Mesa Tutoring & Computer Center (MT2C)
18	Yes	Risograph Printer	\$21,000.00	Instructional Program - Art/Fine Art (ARTF)
19	Yes	VoiceThread for RSI and AI-aware Assignments	\$14,000.00	Academic and Learning Support - The LOFT
20	Yes	Auralia 7 / Musition 7 / Sight Reading Factory Software 2.10 / forScore 15.0.7 to support Music Theory	\$8,202.00	Instructional Program - Music (MUSI)
21	Yes	The LOFT Needs Laptops Replaced	\$30,000.00	Academic and Learning Support - The LOFT

RANKED LIST

22	Yes	Panel Saw for Woodworking shop in the Fine Arts Department	\$3,500.00	Instructional Program - Art/Fine Art (ARTF)
23	Yes	Equipment for the High Tech Center: An Index Cabinet for our Braille Printer	\$2,000.00	Student Services - DSPS
24	Yes	The LOFT Needs a Solution for Powering Laptops and Devices During Events and Meetings	\$2,500.00	Academic and Learning Support - The LOFT
25	Yes	Music Technology Class Support	\$4,212.00	Instructional Program - Music (MUSI)
26	Yes	Stack cutter for Printmaking Classes	\$2,500.00	Instructional Program - Art/Fine Art (ARTF)
27	Yes	Softball Pitching Machine	\$3,000.00	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics
28		Two Section Glass door Merchandiser	\$4,876.63	Instructional Program - Culinary Arts/Culinary Management (CACM)
29		Jazz Ensemble 1-4 & Applied Music 1-4 Class Support	\$10,572.00	Instructional Program - Music (MUSI)
30		18" French top & 8-burner stove/ double oven combination	\$20,650.00	Instructional Program - Culinary Arts/Culinary Management (CACM)
31		Hatco FLAV-R 2-GO unit	\$26,544.00	Instructional Program - Culinary Arts/Culinary Management (CACM)
32		Guitar Ensemble 1-4, Choir 1-4, Jazz Ensemble 1-4 & Applied Music 1-4 Class Support	\$86,923.30	Instructional Program - Music (MUSI)
33		Textbook request	\$2,500.00	Instructional Program - American Sign Language/Interpreting (AMSL)
34		The LOFT Needs a Rubbermaid Cart	\$300.00	Academic and Learning Support - The LOFT
35		The LOFT Needs Apple Ipads Replaced	\$25,000.00	Academic and Learning Support - The LOFT
36		Purchase Mobile Modular Study Pod with Zoom NOOK Solo for Flexible Student Learning	\$31,633.12	Academic and Learning Support - Library Services
37		MT2C Large Digital Displays - 3 total	\$16,000.00	Academic and Learning Support - Mesa Tutoring & Computer Center (MT2C)
38		PHYR - PhysioU	\$6,270.00	Instructional Program - Physical Therapist Assistant (PHYR)
39		Purchase of 100 Laptops for Student Checkout	\$152,000.00	Academic and Learning Support - Library Services
40		Digital Film Equipment	\$17,924.08	Instructional Program - Dramatic Arts (DRAM)
41		Replacement of Non-Accessibility-Compliant Desks and Chairs	\$60,000.00	Instructional Program - Computer Information Sciences (CISC)
42		Curing cabinet	\$26,456.11	Instructional Program - Culinary Arts/Culinary Management (CACM)
43		Whiteboards	\$1,000.00	Instructional Program - English (ENGL)
44		The LOFT staff need 3 new computer monitors	\$500.00	Academic and Learning Support - The LOFT
45		Water Purification System for the Fourth Floor of MS Building	\$1,000.00	Instructional Program - Chemistry (CHEM)
46		Tables and Chairs for Adjunct Faculty Office	\$2,000.00	Instructional Program - English (ENGL)
47		Purchase Confidence and Touch-screens monitor for 2 Library Reference Cubicles	\$9,000.00	Academic and Learning Support - Library Services
48		tbh - case management system (Copied on 12/01/2025, 13:17:11)	\$90,000.00	Student Services - Basic Needs/The Stand
49		Shoot-A-Way Shooting Machine (Copied on 12/05/2025, 12:21:04)	\$8,400.00	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics
50		Bone and Fossil Cast Materials for Anthropology Lecture and Lab Courses	\$3,088.00	Instructional Program - Anthropology (ANTH)

RANKED LIST

- Green list is highest ranked to \$250,000
- Yellow could be considered if items in Green are determined ineligible (on going costs, site improvement necessary, etc.)

NEXT STEPS

- **PCAB**
 - **1st Reading 3/3/26**
 - **2nd Reading/Recommendation 3/17/26**
- **Applicant Notifications**
- **Rubric Evaluation and Change Recommendations**