<b>Bargaining Unit</b>	% to Apply
AFT - College/CE Faculty	57.310%
Management	6.892%
SPAA	8.518%
AFT - Classified	23.051%
ACE	0.677%
POA	1.597%
NANCE	1.956%
Total	100.00%

Bargaining Unit	% to Apply			
AFT - Faculty	54.65%			
AFT - Classified	23.49%			
SPAA	8.41%			
Management	8.76%			
NANCE	1.15%			
POA	1.39%			
Executive Management	1.55%			
ACE	0.62%			
Total	100.00%			

2015/2016 fiscal year

Total budget: \$215,717,696

2023/2024 fiscal year

Total budget: \$258,298,470

<b>Bargaining Unit</b>	% to Apply
AFT - College/CE Faculty	57.310%
Management	6.892%
SPAA	8.518%
AFT - Classified	23.051%
ACE	0.677%
POA	1.597%
NANCE	1.956%
Total	100.00%

Bargaining Unit	% to Apply			
AFT - Faculty	54.65%			
AFT - Classified	23.49%			
SPAA	8.41%			
Management	8.76%			
NANCE	1.15%			
POA	1.39%			
Executive Management	1.55%			
ACE	0.62%			
Total	100.00%			

2015/2016 fiscal year

Management cost: \$14,866,256 Faculty cost: \$123,628,016 2023/2024 fiscal year

Management cost: \$26,626,958

Faculty cost: \$141,154,924

Management up 3.415%

Faculty down 2.66%

## Salary Schedule Effective January 1, 2024 AFT Guild - Tenured/Tenure-Track Faculty

ı	7.1. Calla Tellarca, Tellarca Tacarty															
	Arts & Science Placement		Masters per MQ*		45 Units w/MA		60 Units w/MA		75 Units w/MA		90 Units w/MA		105 Units w/MA or PhD			
	Vocational Placement		BA+2 or AA+6 Professional Years Exp*		15 Add 'I Units w/Class 1 Requirements		30 Add'I Units w/Class 1 Requirements		45 Add'I Units w/Class 1 Requirements		60 Add'I Units w/Class 1 Requirements		75 Add'l Units, w/BA Awarded			
STEP	Class 0 Non-Credit	# of EEs Class 0	Class 1	# of EEs Class 1	Class 2	# of EEs Class 2	Class 3	# of EEs Class 3	Class 4	# of EEs Class 4	Class 5	# of EEs Class 5	Class 6	# of EEs Class 6		
Α	\$6,248.85		\$6,567.28		\$6,895.64		\$7,240.42		\$7,602.44		\$7,982.57		\$8,381.70			
В	\$6,420.68		\$6,747.88		\$7,085.27		\$7,439.53		\$7,811.51		\$8,202.09		\$8,612.19			
С	\$8,849.03	1	\$8,849.03	13	\$8,849.03	13	\$8,849.03	8	\$8,849.03	7	\$8,849.03	6	\$8,849.03	30		
D	\$8,849.03	1	\$8,849.03	4	\$8,849.03	4	\$8,849.03	9	\$8,849.03	1	\$8,849.03	4	\$9,092.38	22		
E	\$8,849.03	1	\$8,849.03	5	\$8,849.03	6	\$8,849.03	4	\$8,849.03	4	\$8,897.54	2	\$9,342.42	35		
F	\$7,156.65		\$7,521.33		\$7,897.39		\$8,849.03	1	\$8,849.03		\$9,142.22		\$9,599.33	2		
G	\$7,353.46	4:	\$7,728.16		\$8,114.57	1	\$8,520.30		\$8,946.32	8	\$9,393.63		\$9,863.31	2		
Н	\$7,555.68		\$8,849.03	2	\$8,337.72		\$8,754.61		\$9,192.34		\$9,651.96	2	\$10,134.55	9		
1	\$7,763.45		\$8,849.03	1	\$8,849.03	2	\$8,995.36	2	\$9,445.13	2	\$9,917.39	1	\$10,413.25	14		
J	\$7,976.96		\$8,849.03	5	\$8,849.03	3	\$9,242.73	1	\$9,704.87	2	\$10,190.11	3	\$10,699.62	25		
K	\$8,196.32		\$8,849.03	2	\$9,044.67	1	\$9,496.91	2	\$9,971.75	4	\$10,470.34	2	\$10,993.86	19		
L	\$8,849.03	1	\$8,850.86	1	\$9,293.40	3	\$9,758.07	2	\$10,245.98	1	\$10,758.28	5	\$11,296.19	21		
M	\$8,653.31		\$9,094.26	2	\$9,548.97	5	\$10,026.42	4	\$10,527.74	3	\$11,054.13	2	\$11,606.84	34		
N	\$8,891.28	3	\$9,344.35	12	\$9,811.57	14	\$10,302.15	6	\$10,817.25	4	\$11,358.12	10	\$11,926.02	72		
0		8					\$10,585.46	7	\$11,114.73	9	\$11,670.47	5	\$12,253.99	32	Total FT Faculty	
Р										e.	\$11,991.40	2	\$12,590.97	15	Needs to Remain	
Q											\$12,321.17	1	\$12,937.23	22	at 664	
R											\$12,660.00	2	\$13,293.00	10		
S										(a)	\$13,008.15	5	\$13,658.56	59	Total FT Faculty:	
		7		47		52		46		37		52		423	664	
										1618370.102						
												1500.50				
								Approximate Equivalent Across the Board Percentage of Proposed Schedule:							1.68%	
								THE REPORT OF THE REAL PROPERTY.								BURN TONE