

<u>Bargaining Unit</u>	<u>% to Apply</u>
AFT - College/CE Faculty	57.310%
Management	6.892%
SPAA	8.518%
AFT - Classified	23.051%
ACE	0.677%
POA	1.597%
NANCE	<u>1.956%</u>
Total	<u><u>100.00%</u></u>

<u>Bargaining Unit</u>	<u>% to Apply</u>
AFT - Faculty	54.65%
AFT - Classified	23.49%
SPAA	8.41%
Management	8.76%
NANCE	1.15%
POA	1.39%
Executive Management	1.55%
ACE	0.62%
Total	<u>100.00%</u>

2015/2016 fiscal year

Total budget: \$215,717,696

2023/2024 fiscal year

Total budget: \$258,298,470

From RAF worksheets - percentage by bargaining unit - by Jim Mahler

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2015/2016 fiscal year

Management cost: \$14,866,256
Faculty cost: \$123,628,016

2023/2024 fiscal year

Management cost: \$26,626,958

Faculty cost: \$141,154,924

Management up 3.415%

Faculty down 2.66%

