2016 SPRING CONVOCATION
WELCOME

Mesa’s Executive Team (left to right):
Tim McGrath, VP/Instruction, Pamela Luster, President
Rachelle Agatha, VP/Administration, Ashanti Hands, VP/Student Services
AGENDA

Welcome, Pam Luster, President

- Introduction of New Administrators
- Introduction of New Faculty
- Introduction of New Classified Staff
- Senate Updates
- Student Demographics
- Enrollment Update
- Administrative Services Update
- Student Services Update
- Revisiting our Institutional Learning Outcomes
New Administrative Assignments

- Ashanti Hands, Ed.D. Vice President, Student Services
- Larry Maxey, Dean of Student Success and Equity
- David Fierro, Director of College Technology Services, College Technology Services
- Genevieve Esguerra, Acting Dean of Student Affairs, Student Services
Welcome New Faculty, Spring 2016
New Faculty Institute Spring 2016
Welcome New Faculty!

Architecture

Valerie Abe and Robert Wong

Business

Amanda Homer
Welcome New Faculty!

Communication Studies

Dr. Veronica Gerace
and Brian Malinus

Computer Information Science

Dr. Tasha Frankie
and James Gappy
Welcome New Faculty!

Dance

Donna Flournoy

English

Jennifer Derilo (left), Kimberly Lacher, and Dr. Jorge Villalobos
Welcome New Faculty!

Health Information Management
Holly Jagielinski

Math
Mohammad Ebrahimi-Fardooce

Philosophy
Dr. Ian Duckles and Dr. Mary Gwin
Welcome New Faculty!

Psychology

Dr. Oscar Torres

Learning Assistance Instructor/Coordinator

Mark Manasse
Welcome New Classified Hires and New Assignments, Aug 2015-Jan 2016

<table>
<thead>
<tr>
<th>Administrative Services</th>
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<tbody>
<tr>
<td><strong>Pablo Vela</strong></td>
<td>Digital Color Technician</td>
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<tr>
<td><strong>Virginia Enriquez</strong></td>
<td>Administrative Technician</td>
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<tr>
<td><strong>Maggie Haddad</strong></td>
<td>Administrative Technician</td>
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<thead>
<tr>
<th>School of Mathematics and Natural Sciences</th>
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<tbody>
<tr>
<td><strong>Marina Nara</strong></td>
<td>Instructional Lab Technician</td>
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<tr>
<td><strong>Mike Scott</strong></td>
<td>Instructional Lab Technician</td>
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<tr>
<th>Office of Communications</th>
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<tbody>
<tr>
<td><strong>Anabel Pulido</strong></td>
<td>Campus Digital Communications Specialist</td>
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<tr>
<th>School of Dance, Exercise Science and Athletics</th>
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<tbody>
<tr>
<td><strong>Simon Sherrard</strong></td>
<td>Senior Secretary</td>
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<tr>
<td><strong>Rachel Schwarz</strong></td>
<td>Senior Clerical Position</td>
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Welcome New Classified Hires and New Assignments, Aug 2015-Jan 2016

<table>
<thead>
<tr>
<th>Student Services</th>
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<tbody>
<tr>
<td><strong>Adriana Rivas Sandoval</strong></td>
<td>Student Services Technician</td>
<td>Counseling</td>
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<tr>
<td><strong>Agustin Rivera Jr.</strong></td>
<td>Student Success Support Officer (working title Student Success Specialist)</td>
<td>Title V</td>
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<tr>
<td><strong>Amy Myers</strong></td>
<td>SSA</td>
<td>Admissions</td>
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<tr>
<td><strong>Claudia Estrada</strong></td>
<td>Supervisor</td>
<td>Career/Transfer/Evaluations</td>
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<tr>
<td><strong>Claudia Perkins</strong></td>
<td>Acting Disciplinary Officer</td>
<td>Student Affairs</td>
</tr>
<tr>
<td><strong>Ginger Davis</strong></td>
<td>Student Services Technician</td>
<td>Evaluations</td>
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<tr>
<td><strong>Jennifer Roachford</strong></td>
<td>SSA</td>
<td>Admissions</td>
</tr>
<tr>
<td><strong>Johanna Aleman</strong></td>
<td>Student Services Technician</td>
<td>Student Success &amp; Equity</td>
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<tr>
<td><strong>Karla Trutna</strong></td>
<td>Student Services Technician</td>
<td>Outreach</td>
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<tr>
<td><strong>Lilibeth Rodriguez</strong></td>
<td>SSA</td>
<td>Financial Aid</td>
</tr>
<tr>
<td><strong>Pahua Vang</strong></td>
<td>Senior Secretary</td>
<td>Student Success and Equity</td>
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<tr>
<td><strong>Trung Hyunh</strong></td>
<td>SSA</td>
<td>Admissions</td>
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<tr>
<td><strong>Vang Thao</strong></td>
<td>Student Services Technician</td>
<td>Counseling</td>
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Senate Updates 2016

- **Prof. Rob Fremland**, President, Academic Senate
- **Prof. Kim Perigo**, Chair of Chairs
- **Trina Larsen**, President, Classified Senate
- **Igor Burgos Maron**, President, Associate Students Government
Student Ethnicity

Source: SDCCD IRP Office Student Profiles, Fall 2015 First Census
First in Family to Attend College

- Not First in Family to Attend: 72%
- First in Family to Attend: 28%

Source: SDCCD IRP Office Student Profiles, Fall 2015 First Census
Educational Objective

- BA/BS After AA/AS: 43%
- BA/BS Without AA/AS: 13%
- 4-Year College Student: 10%
- New Career Preparation: 9%
- AA/AS Without Transfer: 6%
- Basic Skills Improvement: 1%
- Other: 8%
- Undecided: 11%

Source: SDCCD IRP Office Student Profiles, Fall 2015 First Census
Units Attempted at Mesa

- Full-time (12+ units): 27%
- Part-time (<12 units): 73%

Source: SDCCD IRP Office Student Profiles, Fall 2015 First Census
Day, Evening & Online Status

- Day only: 43%
- Day/evening: 17%
- On-campus and online: 14%
- Online only: 14%
- Evening only: 13%

Source: SDCCD IRP Office Student Profiles, Fall 2015 First Census
Enrollment Premises

- SDCCD always schedules to meet growth targets. Mesa has a 3% growth target for 2015-16.
- When economy is good, students work more, reduce units or drop out.
- Many plans are underway to remove barriers to student enrollment.
Spring 2016 Enrollment

Enrollment Factors

- Both City and Miramar have “almost” completed their bond projects
- First week after New Year’s is a big enrollment week – El Nino factor this year
- Enrollment priorities have changed registration process.
Spring 2016 Enrollment

**Headcount** is down 293 students from last year which is a 1% decrease.

- 22,323 = Spring 2015
- 22,030 = Spring 2016

- On Campus — decrease of 582 students (Down 3%)
  - 19,196 = Spring 2015
  - 18,614 = Spring 2016

- Online — increase of 478 students (Up 7%)
  - 6,440 = Spring 2015
  - 6,918 = Spring 2016
Spring 2016 Enrollment

- Mesa is down 201 FTES from last year. (3% drop compared to last year)

- This total includes down 208 FTES in Census week, down 52 FTES in Census day but up 72 in all Distance Education classes)

- Spring 2014 total = 7,003
  - 1 week prior to Spring 2015 = 6,720
  - 1 week prior to Spring 2016 = 6,519

- Projected Total = 15,882    Projected Target = 16,052
  - Difference = -170

- City is down 34 FTES compared to the same time last year and Miramar is up 176 FTES compared to the same time last year. There is a planned growth factor for Miramar
Spring 2016 Enrollment

Next Steps

- Enrollment Management Workgroup
- District Degree Data
- Impact of ADT’s and UC Transfer Pathways
- Weekend College
- High School Programs – ACP and Legacy
- Evening programs for majors of high-demand degrees
## Propositions S and N Updates

### Prop S & N Project Updates

**Update - January 2016**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>CONSTRUCTION START</th>
<th>CONSTRUCTION COMPLETE</th>
<th>OCCUPANCY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Exercise Science</td>
<td>June 2014</td>
<td>January 2016*</td>
<td>February 2016*</td>
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<tr>
<td>Mesa Commons</td>
<td>April 2014</td>
<td>June 2016*</td>
<td>August 2016*</td>
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<tr>
<td>L200 / Facilities</td>
<td>April 2016*</td>
<td>December 2016*</td>
<td>January 2017*</td>
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<tr>
<td>Center for Business &amp; Technology</td>
<td>August 2016*</td>
<td>January 2018*</td>
<td>April 2018*</td>
</tr>
<tr>
<td>I300 / Fine Arts</td>
<td>June 2017*</td>
<td>May 2018*</td>
<td>August 2018*</td>
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<tr>
<td>Mesa Quad</td>
<td>TBD</td>
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* Estimated Dates
Facilities & Other Projects

- LOFT Professional Development Center
- Ancillary Moves & Secondary Effects
- Facilities Planning & Facilities Committee
- Place Work Orders for facilities requests
PeopleSoft (ERP)

- Employee Self-service (HCM)
- Time Reporting (HCM)
- Travel (Finance)
- Purchasing (Finance)

Go to Our Webpage for support
PEOPLESOF SYSTEM ACCESS & TECHNICAL SUPPORT

The campus has now implemented the new PeopleSoft system for Finance and Human Capital Management (HCM). To access the system, please use the link below:

https://myportal.sdccd.edu

HCM SUPPORT CONTACTS

General and IT Support: x7000 or ithelp@sdccd.edu

Navigate to the SDCCD webpage for additional materials at

http://hr.sdccd.edu/psinfopage.cfm

- Access permissions or login issues
- System issues
- Page errors

Payroll: x6582 or sdccdhr@sdccd.edu

- Incorrect data
- Functional/process questions
- All other general questions

HR Systems (HCM): x6955 or HRSystemsRequests@sdccd.edu

- Managers/supervisors missing direct report employees in their WorkCenter
- Security access; unable to see expected pages/information
- Reporting/query requests

FINANCE SUPPORT

To schedule an appointment for training or other assistance regarding all Finance procedures, please call Business Services at extension x2771. Please keep checking this site for Job Aids, updates, and FAQs.
Mesa Events

❖ Use the Event Planning Form found on the Forms page
❖ All rooms are booked through Taj at ext. 2373
❖ Web calendar is updated with event submittal
❖ We assist with the coordination of facilities, parking, and much more
❖ We book all rooms other than for classes
❖ Publicity and promotion is handled through Office of Communications
ASHANTI HANDS,
VP/STUDENT SERVICES
Vision: Students’ choice for learning and success

Mission: San Diego Mesa College Student Services provides pathways that inspire, engage, and empower our diverse students to learn and succeed.
Student Success & Support Program
Spring ‘16 Highlights

HIRES

• Veterans Counselor (began Fall 2015)
• Student Services Technicians (Counseling, Outreach, Equity,)
• Increased number of adjunct counselors and hours in General Counseling, EOPS, Star Trio, DSPS, Transfer and Career
• Recruiting 3 Counselors (Spring 2016)

CURRENT INITIATIVES

• Face to face orientation workshop
• Face to face registration workshops
• Online tutorials (pre-assessment, registration, pass/no pass) http://sdmesa.edu/student-services/counseling/mesa-online-counseling-center.shtml
• Counseling “Hot Spots”

FUTURE INITIATIVES

• Second Year Experience (SYE)
• Increased Veteran specific workshops and flex activities for students, faculty & staff
• Mobile counseling
  Increased on line presence
Student Affairs- Spring ‘16 Highlights

WELCOME WEEK
Monday, January 25, 2016 – Friday, January 29, 2016

SCHOLARSHIP

COMMENCEMENT
Saturday, May 14, 2016, 4:00pm University of San Diego – Jenny Craig Pavilion

CONDUCT
Faculty Removal of Disruptive Students Incident Report Form
Student Success & Equity Spring ‘16 Highlights

Office of Student Success

Classified Equity Summit

Equity Mini-grants

Teaching Men of Color Certificate

Website

Direct Supports for Students in Need
PROYECTO ÉXITO/HSI-Title V Grant
Spring ‘16 Highlights

**Year 1 in Review**
Summer CRUISE
Peer Navigators
Curriculum Re-design: English & Personal Growth
Classroom Tutors: English / Math / Astronomy
Professional Development: Speaker Series / Strategic Plan / Book Club / Departmental Trainings
Wi-Fi

**Year 2 New Activities**
Continuation of Year 1 Activities
Professional Development
LOFT – Grand Opening April 8th
Course Redesign Institute – June 6-10, 2016
Calendar of Activities / [Website] / Resources
Staffing
Curriculum Re-design: Math
Classroom Tutors: ESOL / Geography
PROYECTO ÉXITO/HSI-Title V Grant
Spring ‘16 Highlights

Stay Informed
BLOG: https://mesaproyectoexito.wordpress.com/

Connect With Us!
Professional Development: Leticia Lopez
Classroom Tutoring: Sim Barhoum & Brad Hughes
Curriculum Redesign: Wendy Smith, Jennifer Cost (English), Toni Parsons (Math), Laura Mathis Personal Growth
Peer Navigators & Summer CRUISE: Agustin Rivera Jr.
Program Management: Monica Romero & Ikuko McAnally
STUDENT SERVICES IS FOR YOU!

Ashanti Hands, Vice President, Student Services, I4-401
Genevieve Esguerra, Acting Dean, Student Affairs, I4-408
Susan Topham, Dean, Student Development, I4-401
Larry Maxey, Dean, Student Success & Equity, I4-401
Monica Romero, Director, Title V/HSI, LRC Loft
Claudia Perkins, Acting Disciplinary Officer, I4-408

SAN DIEGO MESA COLLEGE
Student Services
Questions?